

Budget Review

**Croscombe Parish Council Budget  
2022 – 2023**

	<b>Budget 2022/23</b>
<b><u>RECEIPTS</u></b>	
Precept	11000
Cemetery	1000
Bank Interest	0
Allotment Rental	300
VAT Reclaim	150
Play Area	0
Misc.	40
<b>Total Receipts</b>	<b>12490</b>
<b><u>PAYMENTS</u></b>	
<b>Employees</b>	
Salary	7238
Cemetery Admin	
<b>Insurance</b>	380
<b>Mem'ship / Fees</b>	300
<b>Audit Fees</b>	250
<b>Meeting Costs</b>	164
<b>Bank Charges</b>	216
<b>Administration</b>	
Office Costs	200
Website Hosting	102
Legal Costs	
Grants	750
Training	420
Training CPD	390
Council Expenses	200
<b>Maintenance</b>	
Cemetery Maintenanc	1050
Play Area	150
Flood Committee	250
Traffic Working Group	100
<b>Miscellaneous</b>	500
<b>Total Running Costs</b>	<b>12661</b>
<b>Total Receipts</b>	<b>12490</b>
<b>Total Payments</b>	<b>12661</b>
Balance for period	-171

<b>Reserves 22/23</b>	
Balance Brought Forward	19,700 projected
Budget receipts	12,490
Budget payments	12,661
<b>Marked reserves</b>	
Election Costs	1,300
Bins	200
Grit Bins	300
Play Area Refurb	12,000
Play Area Lease	1,000
Noticeboards	500
Parish Plan	500
Laptop	600
<b>General Reserves</b>	<b>5,000</b>
<b>Total Reserves</b>	<b>21,400</b>
<b>Balance</b>	<b>-1,870.34</b>